

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Office Expenses (C2)	Maintanace of Infrastructure	1.74
Book Purchase (C2)	Book Purchase	0.26
Fire Safty System Installation (C6)	Fire Safty System Installation	10.95
Total		12.95
Year 2		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Office Expenses (C2)	Maintanace of Infrastructure	1.03
Merit Scholarship (C4)	Merit Scholarship	0.03
		1.06
Total		
Year 3		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Office Expenses (C2)	Maintanace of Infrastructure	1.82
Total		1.82
Year 4		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Office Expenses (C2)	Maintanace of Infrastructure	4.39
Book Purchase (C6)	Book Purchase	0.21
Total		4.6
Year 5		

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Office Expenses (C2)	Maintanace of Infrastructure	6.49
Total		6.49