

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years		
Year 1		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Saptdhara	Activity Expenditure	0.24
Udisha/Placement	Activity Expenditure	0.094
Finishing School	Activity Expenditure	2.56
Innovation Club	Activity Expenditure	0.56
AKAM	Activity Expenditure	0.016
Panchprakalp	Activity Expenditure	0.039
Total		3.509
Year 2		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Saptdhara	Activity Expenditure	0.13
Udisha/Placement	Activity Expenditure	0.06
Finishing School	Activity Expenditure	1.33
Total		1.52
Year 3		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Saptdhara	Activity Expenditure	0.026
Udisha/Placement	Activity Expenditure	0.00
Finishing School	Activity Expenditure	0.40
DEDF	BSNL Air Fiber Installation	0.19
Total		0.616
Year 4		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Saptdhara	Activity Expenditure	0.16
Udisha/Placement	Activity Expenditure	0.041

Finishing School	Activity Expenditure	0.98
Total		1.181
Year 5		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Placement	Activity Expenditure	0.049
Finishing School	Activity Expenditure	1.29
Total		1.339