construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.24 Udisha/Placement Activity Expenditure 0.094 Finishing School Activity Expenditure 0.56 Innovation Club Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. capital expenditure) Activity Expenditure 0.13 Udisha/Placement Activity Expenditure 0.13 Udisha/Placement Activity Expenditure 0.06 Finishing School Activity Expenditure 0.13 Head of expenditure (for ex. capital expenditure) Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure) Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure) Activity Expenditure (for ex. capital expenditure) Activity Expenditure 0.006 Saptdhara Activity Expenditure 0.000 Finishing School Activity Expenditure 0.000 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding			
Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure Activity Expenditure Activity Expenditure O.24 Udisha/Placement Activity Expenditure O.26 Innovation Club Activity Expenditure O.26 Activity Expenditure O.26 Innovation Club Activity Expenditure O.27 Activity Expenditure O.28 Innovation Club Activity Expenditure O.29 Activity Expenditure O.26 ACTIVITY Expenditure O.27 ACTIVITY Expenditure O.28 ACTIVITY Expenditure O.29 Amount (INR in Lakhs) Activity Expenditure O.13 Udisha/Placement Activity Expenditure O.26 ACTIVITY Expenditure O.26 ACTIVITY Expenditure O.26 ACTIVITY Expenditure O.27 Amount (INR in Lakhs) ACTIVITY Expenditure O.29 Activity Expenditure O.20 ACTIVITY Expe	salary during the last five years			
construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.24 Udisha/Placement Activity Expenditure 0.094 Finishing School Activity Expenditure 0.56 Innovation Club Activity Expenditure 0.56 AKAM Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure 0.13 Udisha/Placement Activity Expenditure 0.06 Finishing School Activity Expenditure 0.06 Saptdhara Activity Expenditure 0.006 Finishing School Activity Expenditure 0.000 Finishing School Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)		Year 1		
Saptdhara Activity Expenditure 0.24 Udisha/Placement Activity Expenditure 0.094 Finishing School Activity Expenditure 2.56 Innovation Club Activity Expenditure 0.56 AKAM Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.000 Finishing School Activity Expenditure 0.000 EDDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Head of expenditure (for ex. capital expenditure)	construction of building, purchase of new equipments,		
Udisha/Placement Activity Expenditure 0.094 Finishing School Activity Expenditure 2.56 Innovation Club Activity Expenditure 0.56 AKAM Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.06 Finishing School Activity Expenditure 0.06 Finishing School Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.006 Udisha/Placement Activity Expenditure 0.000 Finishing School Activity Expenditure 0.000 DEDF BSNL Air Fiber Installation 0.19 Total 0.40 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Cantabara	,	0.24	
Finishing School Activity Expenditure 0.56 Innovation Club Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. capital expenditure) Activity Expenditure 0.13 Saptdhara Activity Expenditure 0.06 Finishing School Activity Expenditure 0.06 Finishing School Activity Expenditure 0.06 Head of expenditure (for ex. capital expenditure (for ex. capital expenditure 0.06 Finishing School Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure (for ex. capital expenditure) Construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.026 Udisha/Placement Activity Expenditure 0.00 Finishing School Activity Expenditure 0.00 DEDF BSNL Air Fiber Installation 0.19 Total 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. capital expenditure) (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 Saptdhara Activity Expenditure 0.40 Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Amount (INR in Lakhs)	•	, ,	-	
Innovation Club Activity Expenditure 0.56 AKAM Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. capital expenditure) Construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure) Construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.026 Udisha/Placement Activity Expenditure 0.00 Finishing School Activity Expenditure 0.00 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Amount (INR in Lakhs) Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)		, .		
AKAM Activity Expenditure 0.016 Panchprakalp Activity Expenditure 0.039 Total 3.509 Year 2 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.026 Udisha/Placement Activity Expenditure 0.000 Finishing School Activity Expenditure 0.000 EDDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)		,		
Panchprakalp Activity Expenditure Total Total Year 2 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Activity Expenditure O.06 Finishing School Activity Expenditure Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure D.00 Finishing School Activity Expenditure Amount Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Amount Activity Expenditure		,		
Total Year 2 Head of expenditure (for ex. capital expenditure) Saptdhara Udisha/Placement Finishing School Activity Expenditure (for ex. capital expenditure) Year 3 Head of expenditure (for ex. furniture and fixtures etc.) Saptdhara Activity Expenditure O.06 Finishing School Activity Expenditure Total Year 3 Head of expenditure (for ex. capital expenditure) Construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure O.026 Udisha/Placement Activity Expenditure O.00 Activity Expenditure O.40 DEDF BSNL Air Fiber Installation O.19 Total Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure O.16		, ,		
Head of expenditure (for ex. capital expenditure) Saptdhara Udisha/Placement Finishing School Activity Expenditure (for ex. capital expenditure) Year 3 Head of expenditure (for ex. furniture and fixtures etc.) Year 3 Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure Activity Expenditure Finishing School Activity Expenditure Activity Expenditure Finishing School Activity Expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. capital expenditure) Year 4 Head of expenditure (for ex. capital expenditure (for ex. capital expenditure) Finiture and fixtures etc.) Saptdhara Activity Expenditure Activity Expenditure (for ex. capital expenditure) Amount (INR in Lakhs) (INR in Lakhs)	Panchprakalp	Activity Expenditure	0.039	
Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Amount (INR in Lakhs)			3.509	
capital expenditure) construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure O.06 Finishing School Activity Expenditure Total Activity Expenditure Total Total Total Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Activity Expenditure O.026 Udisha/Placement Activity Expenditure Activity Expenditure O.00 Finishing School Activity Expenditure O.00 BSNL Air Fiber Installation Total O.616 Amount (INR in Lakhs)				
Udisha/Placement Activity Expenditure 0.06 Finishing School Activity Expenditure 1.33 Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure 0.006 Udisha/Placement Activity Expenditure 0.000 Finishing School Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total Vear 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16	capital expenditure)	construction of building, purchase of new equipments,		
Finishing School Activity Expenditure Total Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure Finishing School Activity Expenditure Activity Expenditure Finishing School Activity Expenditure Activity Expenditure DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Amount (INR in Lakhs) Amount (INR in Lakhs) Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Saptdhara	Activity Expenditure	0.13	
Finishing School Activity Expenditure Total Total 1.52 Year 3 Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure Finishing School Activity Expenditure Activity Expenditure Finishing School Activity Expenditure Activity Expenditure DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Amount (INR in Lakhs) Amount (INR in Lakhs) Activity Expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Udisha/Placement	, .	0.06	
Total Year 3 Head of expenditure (for ex. capital expenditure) Saptdhara Activity Expenditure Finishing School DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Activity Expenditure 0.026 Udisha/Placement Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Year 4 Amount (INR in Lakhs) Amount (INR in Lakhs)		, ·	1.33	
Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.00 Finishing School Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 Saptdhara Activity Expenditure 0.40 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16			1.52	
Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.00 Finishing School Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 Saptdhara Activity Expenditure 0.40 Year 4 Head of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16				
construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.026 Udisha/Placement Activity Expenditure 0.40 Finishing School Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. capital expenditure) Construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16				
Udisha/Placement Activity Expenditure 0.00 Finishing School Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. capital expenditure) Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16	Head of expenditure (for ex. capital expenditure)	construction of building, purchase of new equipments,		
Udisha/Placement Activity Expenditure 0.00 Finishing School Activity Expenditure 0.40 DEDF BSNL Air Fiber Installation 0.19 Total 0.616 Year 4 Head of expenditure (for ex. capital expenditure) Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16	Saptdhara	Activity Expenditure	0.026	
Finishing School DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. capital expenditure) Lapital expenditure (for ex. furniture and fixtures etc.) Saptdhara Activity Expenditure 0.40 O.616 Amount (INR in Lakhs) O.616	· ·	, ,		
DEDF BSNL Air Fiber Installation Total Year 4 Head of expenditure (for ex. capital expenditure) Lapital expenditure Capital expenditure Lapital expenditure Construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure O.19 Construction Amount (INR in Lakhs) O.16	-	, ,	0.40	
Total Year 4 Head of expenditure (for ex. capital expenditure) Litem of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.616	DEDF	, ,	0.19	
Head of expenditure (for ex. capital expenditure) Litem of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Activity Expenditure Activity Expenditure Activity Expenditure Activity Expenditure			0.616	
Head of expenditure (for ex. capital expenditure) Litem of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure Activity Expenditure Activity Expenditure Activity Expenditure Activity Expenditure				
capital expenditure) construction of building, purchase of new equipments, furniture and fixtures etc.) Saptdhara Activity Expenditure 0.16				
, ,	Head of expenditure (for ex. capital expenditure)	construction of building, purchase of new equipments,		
, ,	Saptdhara	Activity Expenditure	0.16	
	Udisha/Placement		0.041	

Finishing School	Activity Expenditure	0.98		
	Total	1.181		
Year 5				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)		
Placement	Activity Expenditure	0.049		
Finishing School	Activity Expenditure	1.29		
	Total	1.339		